MARINE CORPS INSTALLATIONS COMMAND

INSTALLATION FISCAL REALITY

5 THINGS TO KNOW NOW

...and how MCICOM will support the warfighter

PREPARING FOR THE FUTURE

The Marine Corps has 24 active duty installations with more than 12,000 buildings, residing on more than 2.3 million acres. We spend approximately $4 billion annually in operations, sustainment and new construction on these installations that have a replacement value of more than $57 billion.

…And together – the resources of MCICOM working with you – we will find ways to gain efficiencies on these installations without jeopardizing the Corp's readiness. Significantly reduced budgets for base operations drive changes that need to be made now to ensure we maintain the highest degree of operational and installation readiness.

Marine Corps Installations Command is structured with the right resources – databased information, professional individuals, and CMC support – to help installation and operational commanders partner together to strike the right balance to achieve both short- and long-term readiness and installation goals. MCICOM ensures that Marine Corps resolve and creativity will generate successful results, despite a very big challenge.

This pamphlet outlines how MCICOM is committed and focused to overcome our shared and immediate fiscal challenge.

MajGen James Kessler
Commander, Marine Corps Installations Command

HERE IS WHAT'S CRITICAL FOR SUCCESS

1 WARFIGHTER READINESS AND CMC FOCUS AREAS REMAIN TOP PRIORITIES

As we move forward into more challenging fiscal conditions, we will not lose sight of our mandate to be the nation's Force in Readiness or that our Commandant has set overarching focus areas for the Corps. Installations are readiness enablers and are fundamental to combat success. These facts will guide all decisions.

2 MCICOM IS STRUCTURED TO IDENTIFY AND IMPLEMENT INSTALLATION EFFICIENCIES WHILE MAINTAINING COST EFFECTIVENESS

The Commandant established MCICOM as the single authority to optimize and consistently provide high quality and affordable installation support directly linked to requirements. MCICOM, in partnership with operational and other tenants, will prioritize and allocate resources to achieve essential tasks. The decision to stand up MCICOM has grown even more important given the fiscal reality we face.

3 NEW APPROACHES ARE CRITICAL TO DELIVERING BASE OPERATIONS SUPPORT

Cuts in base operating budgets are here. We immediately started to partner more closely with Operating Forces and other tenant commands to develop and implement the best methods for delivering services that minimize impacts on Marines, Sailors, civilian Marines, families and quality of life.

4 INSTALLATION FUNDING MUST BE SYNCHRONIZED WITH CMC FOCUS

Among our many long-term goals is greater consistency of service standards and organizational structure for installations. We will continue moving towards achieving this and other CMC priorities while integrating these requirements with innovative solutions to increase efficiencies. Adoption of new technologies and practices will benefit both short and long-term needs.

5 YOUR INVOLVEMENT IS ESSENTIAL

Early identification of requirements will lead to the right facilities support at the right place and time. Major changes are underway — from weapons platforms to end strength, to Marine unit beddown locations —so understanding requirements early allows for environmental analysis and Military Construction projects to be completed on pace with warfighter transformations. Additionally, sustaining our installations in ways that minimize costs should be a high priority of all installation patrons. A good stewardship mindset will result in outstanding treatment of our recent investments in our facilities that include state-of-the-art barracks and furnishings, as well as a reduction in our energy footprint.

MEETING THE CHALLENGE

"...As resources become more constrained, we will become even better stewards of our installations."

- CMC HASC posture statement of 16 Feb 12

"Simply turning off the standing lights is not going to pay the bills. However, it will start the ethos of frugality in our Marines' minds."

- SgtMaj John Ploskonka
Sgt Maj, Marine Corps Installations Command

"The ability to train as a MAGTF is a fundamental requirement of readiness and a primary role for installations."

- USMC Vision & Strategy 2025

Installations Excellence

Home for Marines and Families

Where MAGTFs train and hone battle readiness

Deployment Platforms from which Expeditionary Forces Fight and Win the Nation's Battles